

Columbia Neighborhood Watch's ANNUAL REPORT

Columbia Neighborhood Watch 503 E. Nifong, #183 Columbia, MO 65201-3792	Phone: 573-874-7426	Email: col.neighwatch@gmail.com Website: columbianeighborhoodwatch.org
--	----------------------------	---

Mission Statement

The mission of Columbia Neighborhood Watch is to inform, train and encourage residents to work together to establish neighborhood watch programs with the goal of reducing crime."

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- **Update Captains list** - Completed, but is an ongoing task
- **Continue to improve the Training Power Point** - We have updated the Power Point twice and will continue to update as needed.
- **6 Training sessions** - have **conducted Eleven**. Six were open to the general public and five were closed onsite trainings. These trainings resulted in **246 new members** and 14 new Captains.
- **Attend at least one public event.**
 1. We had an information booth at the Home Show and Senior Fair.
 2. We had an information booth at two event sponsored by the Community Out Reach Unit.
 3. We participated in Columbia's National Night Out
 4. **Form a "Speakers Group" to talk to Clubs and Organizations** - We have a presentation, have given a presentation to a group and have notified most of the Columbia based organization of our availability to give a presentation.
- **Participate in the CoMoGives fund raising event** - We participated again with CoMoGives for this year's event .
- **Send Newsletter Quarterly** - Being Done

The following is an overview of COLUMBIA NEIGHBORHOOD WATCH's income and expenses for the fiscal year that ended September 30, 2018:

City of Columbia grant	\$	2,500.00
Amazon Smile	\$	37.43
CoMoGives Fundraiser	\$	725.71
Public donations	\$	70.00
Misc - interest, etc	\$	5.82
Total revenues and support	\$	3,338.96

Expenses

Signs & Brackets	\$	29.95
Promotional Items	\$	213.91
Member Booklets & copying	\$	1,225.32
Email services	\$	378.00
Website & Social Media	\$	1,010.76
Public Relations	\$	450.00
Total Program Service Expenses	\$	3,307.94
Management & general expenses	\$	861.93
Fundraising expenses	\$	350.00
Total expenses	\$	4,519.87
Net assets at end of year	\$	(1,180.91)
Beginning balance	\$	4,233.14
Ending balance	\$	3,052.23

Board of Directors

Irwin Schneider, President	Sandy Perley, Treasurer	Jacob Novak
Elaine Heckenkamp, VP	Ron Barthels	Marc Lammy
Jeffrey Hempstead, Secretary	Herb Watchinski Jr	Vacant

Jason McClintic, Police Liaison

COLUMBIA NEIGHBORHOOD WATCH is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.