

Columbia Neighborhood Watch's ANNUAL REPORT 2020

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Mission Statement

The mission of Columbia Neighborhood Watch is to inform, train and encourage residents to work together to establish neighborhood watch programs with the goal of reducing crime."

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges.

The Coronavirus had a large negative effect on our organization this year. We lost our "Purchase of Service Contract" with the City which was our main funding. The limited in person meeting stopped our training until we implemented the webinar stile training.

Some highlights were:

- **Update Captains list** - Completed, but is an ongoing task
- **Continue to improve the Training Power Point** - We have updated the Power Point in August 2019 and will continue to update as needed.
- **6 Training sessions** - have conducted four trainings. two were open to the general public in person and two were webinar trainings.
- **Attend at least one public event.**
 1. We had an information booth at the Home Show and Senior Fair.
 2. We attended several public events held by the CPD
- **"Speakers Group" to talk to Clubs and Organizations** - We have given talks to several Clubs and Neighborhood associations.
- **Work on getting together the information so we may apply for grants** - Being done. We currently have 1 monetary grant and 3 in-kind grants. We have applied for 2 additional monetary grants and are awaiting results.

- **Send Thank You to new Captains/ Co-Captains** - Being done, in addition we thank all Captains and Co-Captains each year through our Newsletter.
- **Send Newsletter Quarterly** - Being Done
- **Reach out to City Council Members to attend and reach out to their constituents to attend Watch Trainings.** Doing - Have had 2 Council Members attend trainings held in their Ward.

In addition to these goals the Board addressed several other items.

1. Our Budget.
 - A. As everyone knows we rely on donations which have not been coming in. The City of Columbia canceled our \$5000 "Purchase of Service Contract"
 - B. We earned Better Business Bureau accreditation and the Gold Seal of Transparency from Guide Star.
 - C. Board member donated their time to the tune of 2293 hours which calculates out to \$56,866.40 of in-kind service to Columbia Neighborhood Watch.
 - D. We are continuing with the Email Service
 - a) Has allowed us to contact All of our members.
 - b) Helped us to keep our membership Roster up to date. (We have found the residents are very mobile and a number of members have moved out of Columbia.)

The following is an overview of COLUMBIA NEIGHBORHOOD WATCH's income and expenses for the fiscal year that ended September 30, 2019:

Revenues	
City of Columbia grant	\$ -
Amazon Smile	\$ 34.91
CoMoGives Fundraiser	\$ -
Public donations	\$ 470.00
Misc - interest, etc	\$ 5.82
Veterans United grant	\$500
Total revenues and support	\$ 1,010.73
Expenses	
Signs & Brackets	\$ 53.20
Promotional Items	\$ 966.47
Member Booklets & copying	\$ 200.00
Email services	\$ 366.67
Website & Social Media	\$ 525.00
	\$ 450.00
Public Relations	
Insurance & general expenses	\$ 861.93
Fundraising expenses	\$ 350.00
	\$ 3,773.27
Total expenses	
Net assets at end of year	\$ (2,762.54)
Beginning balance	\$ 2,864.89
Ending balance	\$ 102.35

Board of Directors

Irwin Schneider, President	Herb Watchinski Jr, Treasurer	Jacob Novak
Elaine Heckenkamp, VP	Al Barrier	Nolanda Dodd
Jeffrey Hempstead, Secretary	Pam Socha	Sean Nevills

Jason McClintic, Police Liaison

COLUMBIA NEIGHBORHOOD WATCH is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.