

## Columbia Neighborhood Watch's ANNUAL REPORT 2021

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### Mission Statement:

The mission of Columbia Neighborhood Watch is to inform, train and encourage residents to work together to establish neighborhood watch programs with the goal of reducing crime."

Dear Friends,

The past year was filled with challenges, both financial and logistical. The Coronavirus had a large negative effect on our organization again this year. We lost our "Purchase of Service Contract" with the City which was our main funding, but the City is working on restoring. Our trainings continue to be the webinar style training over Zoom.

Some highlights were:

- **Update Captains list** - Completed, but is an ongoing task
  - **Continue to improve the Training Power Point** - We have updated the Power Point in July 2021 and will continue to update as needed.
  - **9 Training sessions** – Our zoom trainings have been well received. We have completed 9 trainings, which resulted in 139 new members.
- Attend at least one public event.**

We attended the Office of Emergency Managements event on September 11, 2021.

**"Speakers Group" to talk to Clubs and Organizations** - Due to the COVID-19 virus no events were held.

- **Apply for grants** - Being done. We currently have 3 in-kind grants. We have applied for 14 additional monetary grants. We won 3 for a total of \$7440, of this was a \$6340 grant from Stafford Family Trust to buy laptop computers and software. We are waiting for answers back on 4 grant requests.

- **Send Thank You to new Captains/ Co-Captains** - Being done, in addition we thank all Captains and Co-Captains each year through our Newsletter.
- **Send Newsletter Quarterly** - Being Done

**In addition to these goals the Board addressed several other items.**

1. Our Budget.
  - A. The City of Columbia canceled our \$5000 “Purchase of Service Contract”. As everyone knows we rely on donations. We participated in the GoMoGive Campaign which was very successful as a result of Board Member, Herb Watchinski’s leadership and Area Coordinator Marc Lammy.
  - B. We earned Better Business Bureau accreditation and the Gold Seal of Transparency from Guide Star.
  - C. Board member donated their time to the tune of 2628 hours which calculates out to \$64,859.04 of in-kind service to Columbia Neighborhood Watch.
  - D. We are continuing with the Email Service
    - a) Has allowed us to contact All of our members.
    - b) Helped us to keep our membership Roster up to date. (We have found the residents are very mobile and a number of members have moved out of Columbia.)

We will have several new officers for the 2021-2022 Term. They will be:

Nolanda Dodd -	President
Elaine Heckenkamp -	VP
Kathy Newlon -	Secretary
Herb Watchinski -	Treasurer

**The following is an overview of COLUMBIA NEIGHBORHOOD WATCH's income and expenses for the fiscal year that ended September 30, 2021:**

	A	B
1	Revenues	
2	Stafford Family Grant	\$ 6,340.08
3	Amazon Smile	\$ 124.13
4	CoMoGives Fundraiser	\$ 3,543.28
5	Public donations	\$ 494.43
6	Misc - interest, etc	\$ 5.82
7	Network for Good	\$ 120.00
8	Gerbes	\$ 31.64
9	City of Columbia	\$2,500
10	Total revenues and support	\$ 13,159.38
11		
12	Expenses	
13	Signs & Brackets	\$ -
14	Promotional Items	\$ 252.22
15	Member Booklets & copying	\$ 200.00
16	Email services	\$ 346.50
17	Website & Social Media	\$ 525.00
18	Public Relations	\$ 450.00
19	Insurance & general expenses	\$ 850.00
20	Computers & Software	\$ 5,400.06
21	Outside Services	\$ 79.95
22	Training expences	\$ 458.27
23	Board Shirts	\$ 201.92
24	Advertising	\$ 100.00
25	Merchant fees	\$ 18.47
26	Fees	\$ 11.25
27	Mail & postage	\$ 55.00
28	Other	\$ 96.95
29	Mail Service box	\$ 192.00
30	Fundraising expenses	\$ 175.00
31	Total expenses	\$ 9,412.59
32		
33	Net assets at end of year	
34		
35	Beginning balance	\$ 102.35
36	Ending balance	\$ 3,746.79

**Board of Directors**

Irwin Schneider, President	Herb Watchinski Jr, Treasurer	Jacob Novak
Elaine Heckenkamp, VP	Al Barrier	Nolanda Dodd
Jeffrey Hempstead, Secretary	Gary Kespohl	Kathy Newlon

**Jason McClintic, Police Liaison**

**COLUMBIA NEIGHBORHOOD WATCH is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.**