

Columbia Neighborhood Watch's ANNUAL REPORT 2022

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Mission Statement:

The mission of Columbia Neighborhood Watch is to inform, train and encourage residents to work together to establish neighborhood watch programs with the goal of reducing crime."

Dear Friends,

The past year was filled with challenges, both financial and logistical.

The Coronavirus had a large negative effect on our organization again this year. Our "Purchase of Service Contract" with the City which was our main funding, but we have had some positive conversations with the City. Our trainings continue to be the webinar style training over Zoom.

Some highlights were:

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- **Update Captains list** - Completed, but is an ongoing task
- **Continue to improve the Training Power Point** - We have updated the Power Point and will continue to update as needed.
- **5 Training sessions** – Our zoom trainings have been well received. We have completed 5 trainings, which resulted in 63 new members.
- **Attend at least one public event.**

We have attended Three public events this past year. The Largest event was the Office of Emergency Managements event on September 1, 2022.

"Speakers Group" to talk to Clubs and Organizations - Due to the COVID-19 virus no events were held.

- Apply for grants - Being done. We currently have 3 in-kind grants. We have applied for 19 additional monetary grants. We won 2 for a total of \$750. We are waiting for answers back on 4 grant requests.
- Send Thank You to new Captains/ Co-Captains - Being done, in addition we thank all Captains and Co-Captains each year through our Newsletter.
- Send Newsletter Quarterly - Being Done

In addition to these goals the Board addressed several other items.

1. Our Budget.
 - A. The City of Columbia still has not renewed our \$5000 "Purchase of Service Contract". As everyone knows we rely on donations. We participated in the GoMoGive Campaign which was very successful as a result of Board Member, Herb Watchinski's leadership and Area Coordinator Marc Lammy.
 - B. We earned **Better Business Bureau accreditation** and have been awarded the **Torch Award** by the Better Business Bureau. In addition, we have the **Gold Seal of Transparency from Guide Star** and have earned **accreditation by Charity Navigator**.
 - C. Board member donated their time to the tune of over 1459 hours which calculates out to \$36022.71 of in-kind service to Columbia Neighborhood Watch.
 - D. We are continuing with the Email Service
 - a) Has allowed us to contact All of our members.
 - b) Helped us to keep our membership Roster up to date. (We have found the residents are very mobile and a number of members have moved out of Columbia.)

We will have several new officers for the 2022-2023 Term. They will be:

Herb Watchinski - President

Jeffrey Hempstead - VP

Susan Dickerson - Secretary

Herb Watchinski – Temp – Treasurer

Revenues	
Corporate Contributions	\$ 500.00
Amazon Smile	\$ 82.00
CoMoGives Fundraiser	\$ 2,850.00
Public donations	\$ 83.79
Misc - interest, etc	\$ 1.82
Network for Good	\$ 90.00
Gerbes	\$ 77.25
Gifts in kind	\$25
Total revenues and support	\$ 3,709.86
Expenses	
Registration Fee	\$ 11.25
Email services	\$ 693.00
Website & Social Media	\$ 879.81
Insurance	\$ 2,073.00

Advertising	\$ 100.00
Merchant fees	\$ 16.79
Mail & postage	\$ 58.00
Other	\$ 25.00
Fundraising expenses	\$ 350.00
Total expenses	\$ 4,206.85
Net assets at end of year	\$ (496.99)
Beginning balance	\$ 980.71
Ending balance	\$ 483.72

Board of Directors

Herb Watchinski, President	Herb Watchinski Jr, Temp Treasurer	Rod Perry
Jeffrey Hempstead, VP	Al Barrier	Vacant
Susan Dickerson, Secretary	Michele Hager-Harrison-Prado	Vacant

Brad Anderson, Police Liaison

COLUMBIA NEIGHBORHOOD WATCH is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.