

## Columbia Neighborhood Watch's ANNUAL REPORT 2023

<b>Columbia Neighborhood Watch</b>  503 E. Nifong, #183  Columbia, MO 65201-3792	<b>Phone: 573-874-7426</b>	<b>Email: col.neighwatch@gmail.com</b>  <b>Website:</b> columbianeighborhoodwatch.org
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### Mission Statement:

The mission of Columbia Neighborhood Watch is to inform, train and encourage residents to work together to establish neighborhood watch programs with the goal of reducing crime."

Dear Friends,

With the Coronavirus ending we are back to both in-person and webinar style training. Our "Purchase of Service Contract" with the City which was our main funding is still up in the air.

Some highlights were:

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- **Update Captains list** - Completed, but is an ongoing task
- **Continue to improve the Training Power Point** - We have updated the Power Point and will continue to update as needed.
- **7 Training sessions** –We have completed 5 webinar trainings and 2 in-person training, which resulted in 111 new members.
- **Attend at least one public event.**

We have attended three public events this past year.

- **Apply for grants** - Being done. We currently have 3 in-kind grants. We have applied for 19 additional monetary grants. We won none so far. We are waiting for answers back on 4 grant requests.

- Send Thank You to new Captains/ Co-Captains - Being done, in addition we thank all Captains and Co-Captains each year through our Newsletter.
- Send Newsletter Quarterly - Being Done

**In addition to these goals the Board addressed several other items.**

1. Our Budget.
  - A. The City of Columbia still has not renewed our \$5000 “Purchase of Service Contract”. As everyone knows we rely on donations. We participated in the GoMoGive Campaign which was very successful. Thanks to all that donated.
  - B. We earned **Better Business Bureau accreditation** and have been awarded the **Torch Award** by the Better Business Bureau. In addition, we have the **Gold Seal of Transparency from Guide Star** and have earned **accreditation by Charity Navigator**.
  - C. Board member donated their time to the tune of over 2159 hours which calculates out to \$53219.35 of in-kind service to Columbia Neighborhood Watch.
  - D. We are continuing with the Email Service
    - a) Has allowed us to contact all of our members.
    - b) Helped us to keep our membership Roster up to date.  
(We have found the residents are very mobile and a number of members have moved out of Columbia.)

Revenues	
Corporate Contributions	\$ 500.00
Amazon Smile	\$ 82.00
CoMoGives Fundraiser	\$ 2,850.00
Public donations	\$ 83.79
Misc - interest, etc	\$ 1.82
Network for Good	\$ 90.00
Gerbes	\$ 77.25
Gifts in kind	\$25
Total revenues and support	\$ 3,709.86
Expenses	
Registration Fee	\$ 11.25
Email services	\$ 693.00
Website & Social Media	\$ 879.81
Insurance	\$ 2,073.00
Advertising	\$ 100.00
Merchant fees	\$ 16.79
Mail & postage	\$ 58.00
Other	\$ 25.00

Fundraising expenses	\$ 350.00
Total expenses	\$ 4,206.85
Net assets at end of year	\$ (496.99)
Beginning balance	\$ 980.71
Ending balance	\$ 483.72

**Board of Directors**

Herb Watchinski, President	Keith Caldwell Treasurer	Rod Perry
Jeffrey Hempstead, VP	Ibrahim Ajiserere	Larry kirschner
Susan Dickerson, Secretary	Merry Ellen Hoffman	Vacant

**Brad Anderson, Police Liaison**

**COLUMBIA NEIGHBORHOOD WATCH is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.**